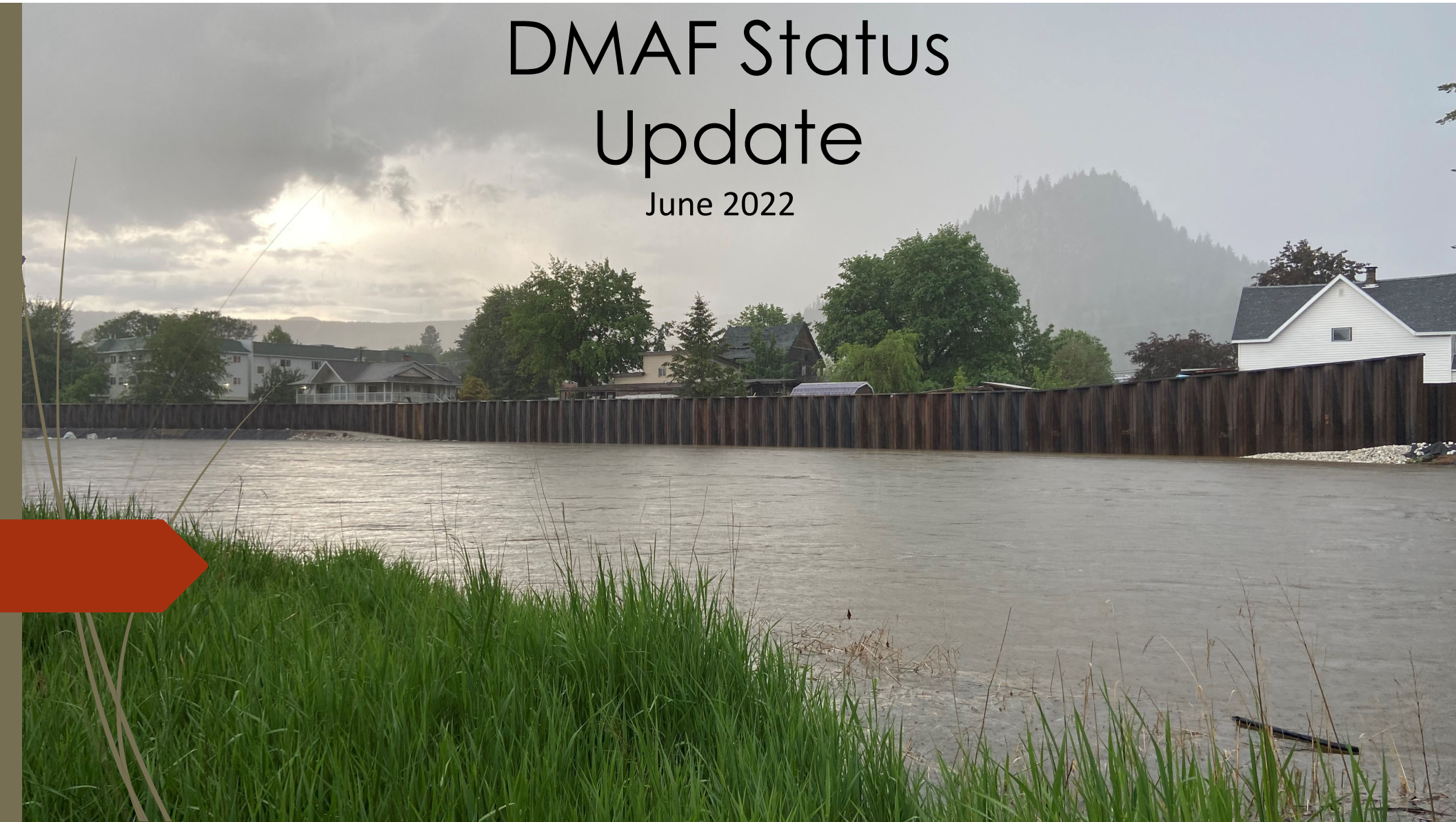


DMAF Status Update

June 2022



Outline

1. Monthly Highlights
2. Status of Permits
3. Demolition and Utility Removals
4. Construction Update
5. Freshet Update
6. Budget Update
7. Schedule Update
8. Habitat Offsetting



1. Monthly Highlights

- A. Sheet piling complete along the Kettle River
- B. Directional drilling equipment and contractor mobilized
- C. Downtown Earth berm dike 80% complete
- D. Trees and houses cleared from North Ruckle Dike alignment
- E. North Ruckle utility removal work progressing well

2. Status of Permits

Federal Permits

	Work Package 1	Work Package 2, a&b
Species at Risk Act (SARA)	Received	Received
DFO Authorization	WP1 and 2 Merged. Received Feb 9, 2022	

Provincial Permits

	Work Package 1	Work Package 2, a&b
Heritage Inspection Permit	Received for the program March 3, 2021	
Site Alteration Permit	Received Nov 17, 2021	N/A
Crown Land Tenure (License of Occupation)	Received Dec 8, 2021	Received Jan 21, 2022
Water Sustainability Act (WSA), Change Approval for Instream Work	Received in two parts, Jan 20 and Feb 3, 2022	Received Feb 28, 2022
WSA Fish Collection Permit	Received early Jan 2022	Received early Jan 2022
Dike Maintenance Act (DMA) Application	Received Jan 10, 2022	Received April 14, 2022
MoTI Right of Way at Highway 3 Bridge	Received April 8, 2022	N/A
License to Cut	Received Jan 19, 2022	Received Jan 19, 2022
River Access Road Permission	Granted Nov 18, 2021 Extended Feb 3, 2022	N/A

3. Demolition and Utility Removals

X = Building Demolished



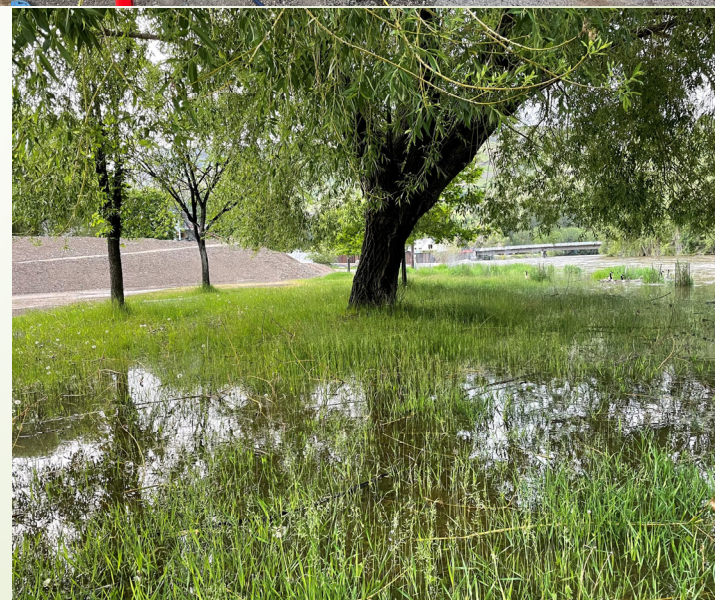
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3. Demolition and Utility Removals Underground Utilities



4. Construction Update

City Park





4. Construction Update

Kettle River



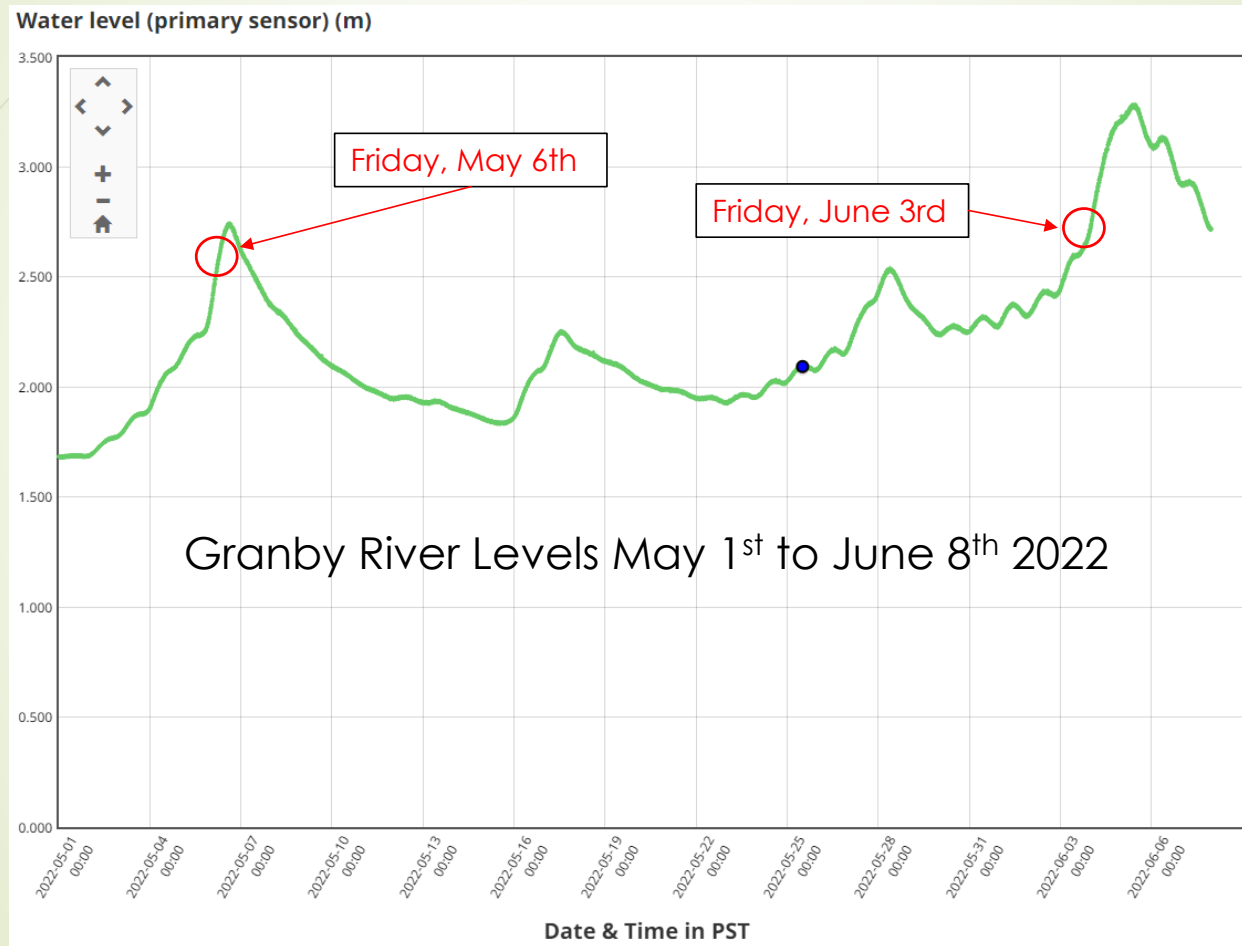


4. Construction Update

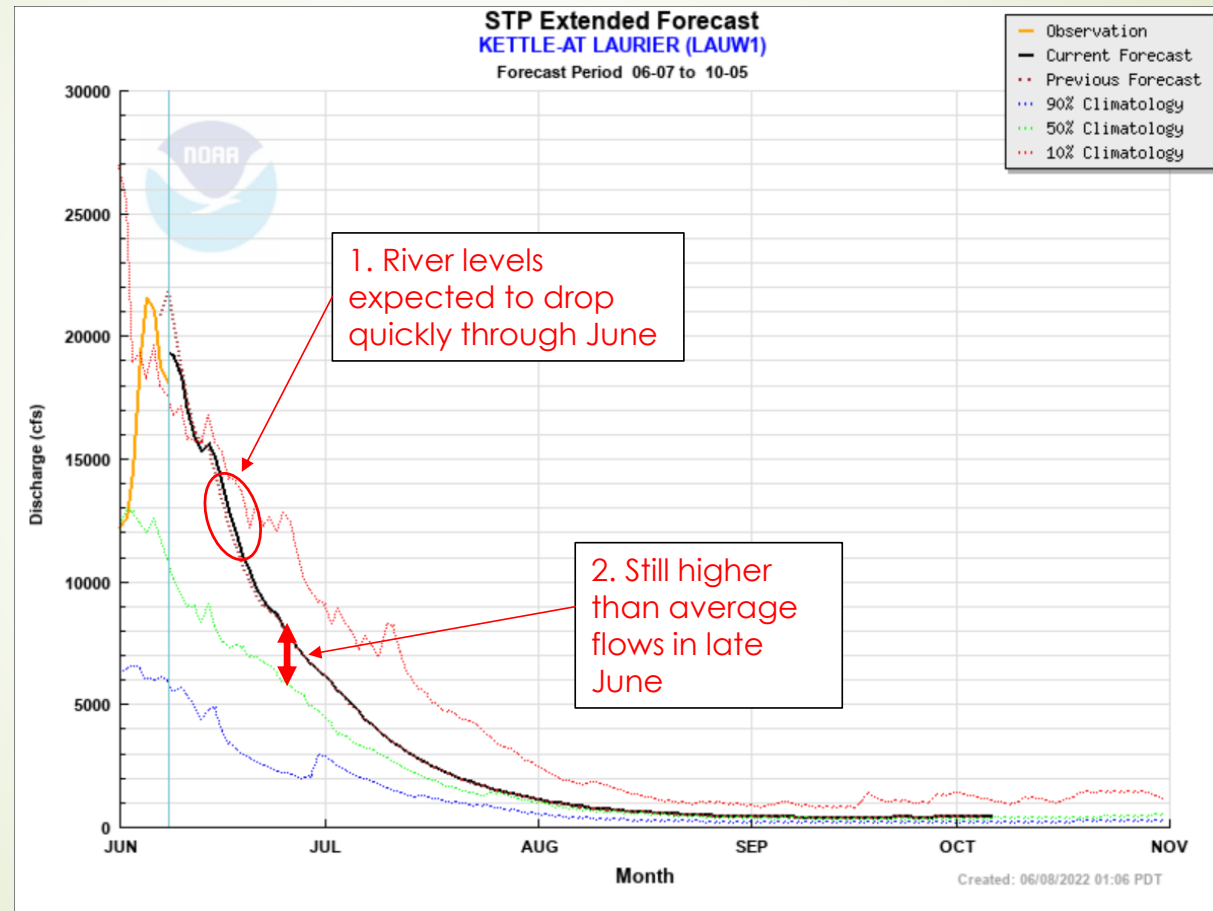
Riverside Drive



5. Freshet Update



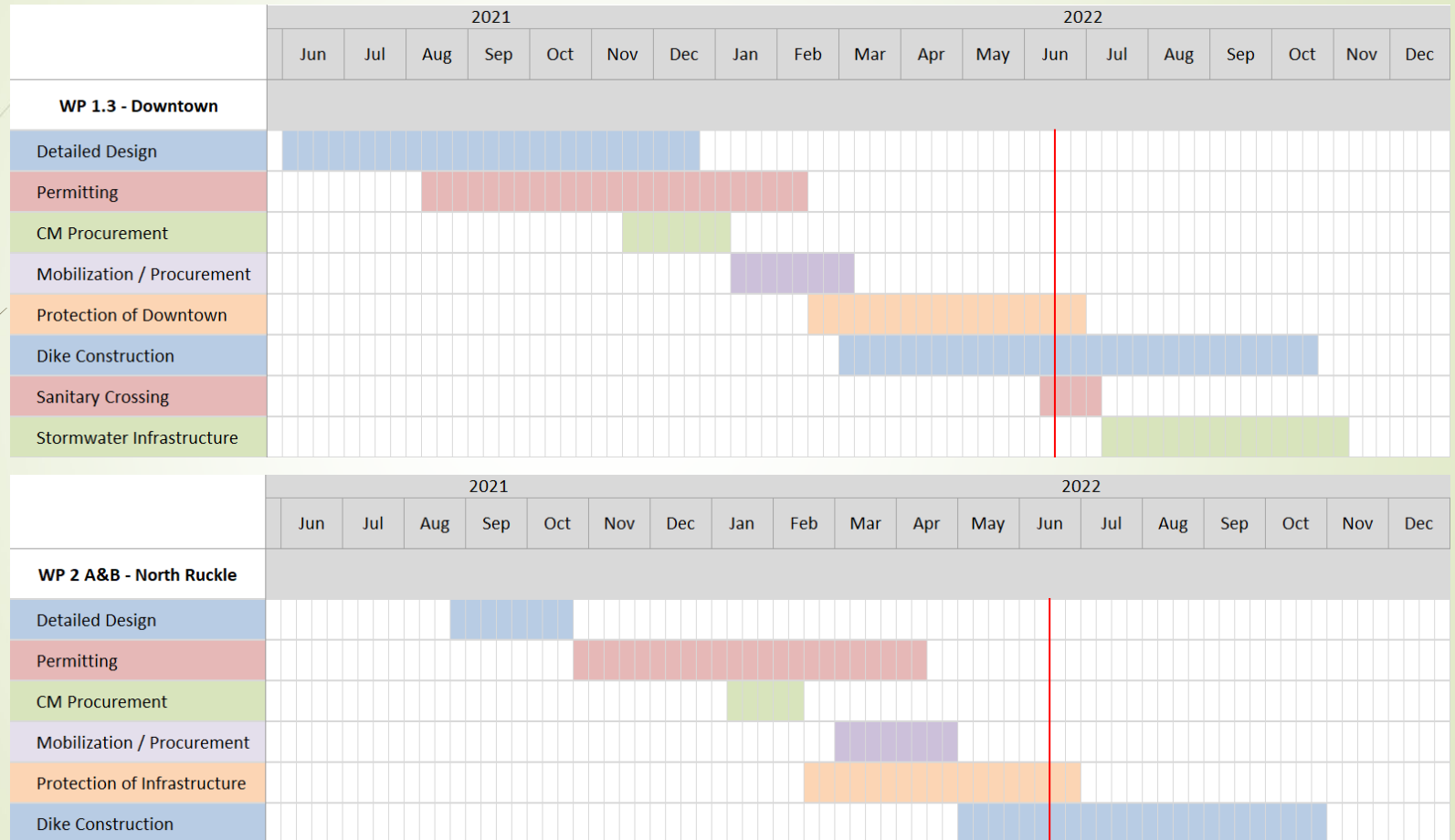
5. Freshet Update



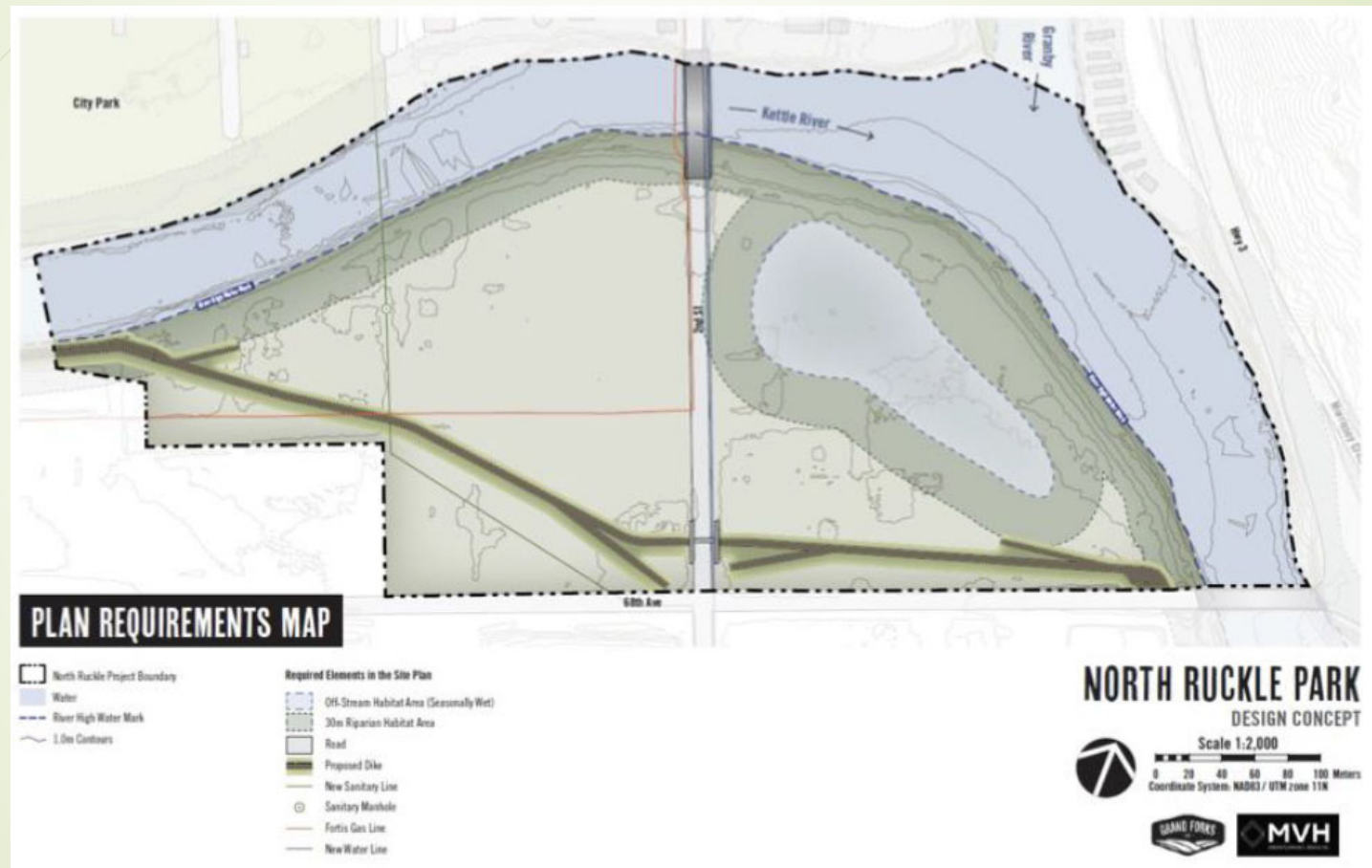
6. Budget Update

Project	Forecast	Description
Land Acquisition Program	\$18,994,548	Land, improvements, compensation and acquisition costs. 90% complete.
WP1, Downtown	\$17,435,971	Program wide schematic design, First Nations collaboration program, dike design guidelines, and WP1 detailed design & construction
WP2 a&b, North Ruckle	\$6,897,887	Detailed design and construction of North Ruckle and Interfor dikes
WP2 c, Rockwool	\$2,496,725	Detailed design and construction of optimized Rockwool dike
WP3, South Ruckle	\$1,628,500	Short alignment option per Engineer's Class 'C' Estimate
WP4, Granby Road	\$1,496,825	Granby Road Raise option per Engineer's Class 'C' Estimate
WP5, Johnson Flats	\$1,494,523	19 th Street erosion protection. Complete
WP6, Rural Erosion Protection	\$3,500,000	Per contribution agreement with funders and agreement with RDKB
WP 7, Floodplain Restoration	\$1,125,000	Program wide habitat offsetting (pond), North Ruckle dike removal, asphalt removal, and basic landscaping/restoration
Abatement and Demo	\$1,075,000	Abatement and demo of houses not being moved, primarily in North Ruckle
Total	\$56,144,979	
Original Program Budget	\$56,877,506	
Remaining Contingency	\$732,527	

7. Schedule Update



8. Habitat Offsetting



8. Habitat Offsetting





Thank
you