

# Salvage and House Moving Update

January 2023





# Outline

- a. Scope of salvage and house move coordination
- b. Salvage program summary
- c. Remaining Scope



# Salvage Coordinator Scope

- Managed proposals and contracts for private house moves and sales
- Coordinated and monitored progress demolition, salvage and house removal works
- Supported site access and safety across contractors, construction activities and house moving
- Monitored site activity


# Salvage Coordinator Results

- Established and managed contracts for 8 private house purchases and greater than 20 salvage contracts for 44 items
- Supported house move coordination for 11 City house moves
- Salvage items included appliances, lumber, windows, garage doors, and whole outbuildings
- Assisted with securing empty houses and managed access for salvage proponents and hazardous materials contractors
- Achieved savings of ~\$23,000 demolition cost per house move and \$11,000 in salvage savings total





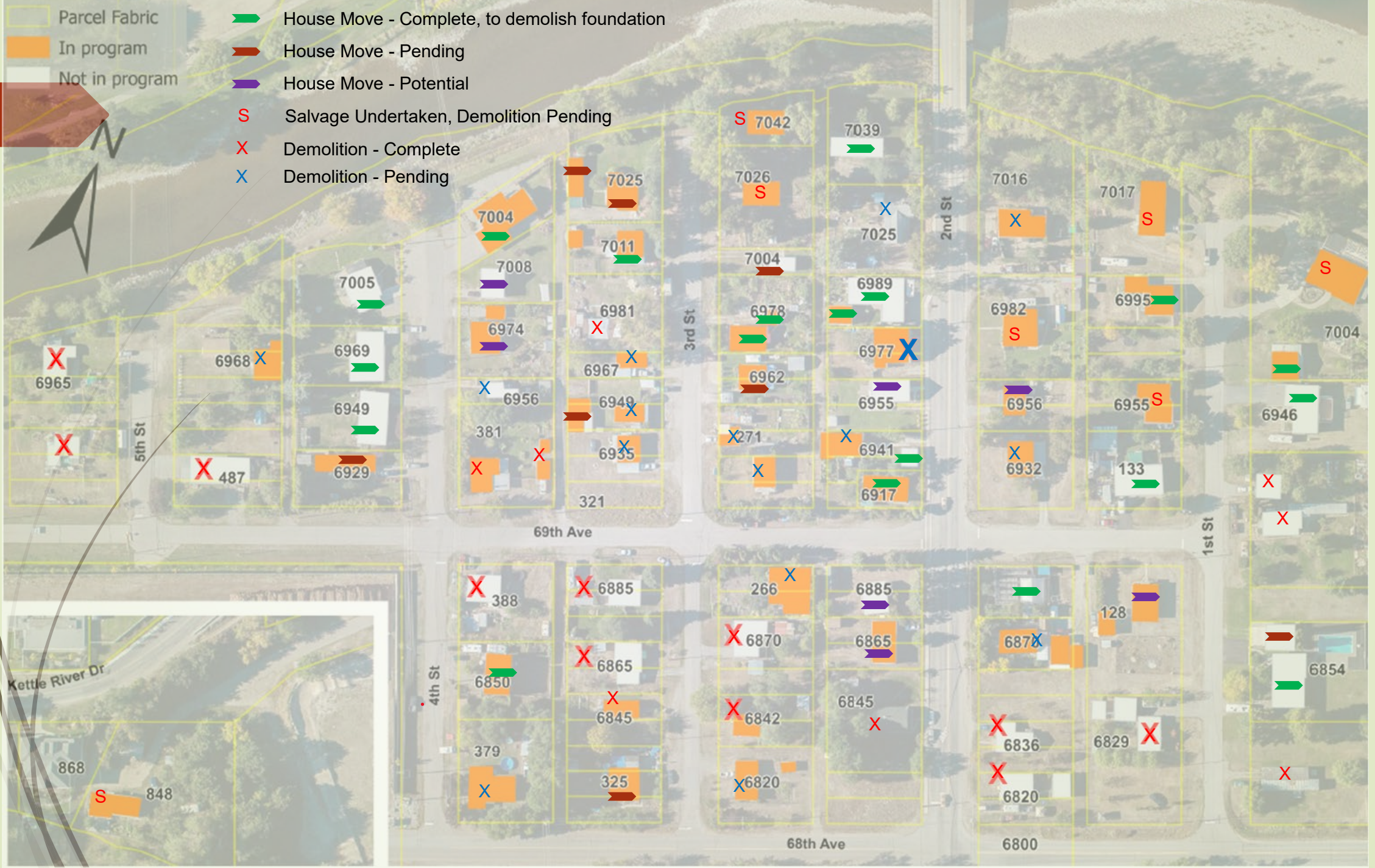




Item	Actuals
<b>Salvage Program costs</b>	\$ 38,362
<b>Salvage Revenue</b>	
Salvage (44)	\$ 5,925
Outbuilding purchases (6)	\$ 1,500
House Purchases (8)	\$ 12,800
Subtotal	\$ 20,225
Total - Cash Balance	-\$ 18,137
<b>Averted Demolition / Benefit</b>	
(Averted Demolition, est.)	\$ 237,000
Salvage & House Sales - net benefit	\$ 220,950
<b>City House Moves Averted Demolition</b>	
City House Moves (11) savings	\$ 253,000
<b>Net Salvage and House Moving Savings</b>	<b>\$ 473,950</b>

Parcel Fabric  
In program  
Not in program

House Move - Complete, to demolish foundation  
House Move - Pending  
House Move - Potential  
S Salvage Undertaken, Demolition Pending  
X Demolition - Complete  
X Demolition - Pending





# Remaining Work

- Complete HazMat reports on 7 final structures
- Demolition program
- Targeted training for Fire Department







Thank you